

# 18 Months Rolling Work Plan (January 2009 - June 2010) UN support for Office of Attorney General and Judiciary

## UNDAF

- UNDAF Outcome** 4. By 2012, institutional capacity and people's participation strengthened to ensure good governance
- Expected CT Outcome: 4.2.** Strengthened national capacity and systems to formulate, review and implement National Legislations in line with ratified international conventions
- 4.3 Capacity of key institutions to support parliamentary democracy strengthened
- Expected CT Output(s): 2.1,2.2,2.4,3.4**
- Implementing partner (s): Office of the Attorney General (OAG) and Royal Court of Justice (RCJ)**

## NARRATIVE

1. The AWP aims to: a) enhance institutional capacity of judiciary through establishment of a legal institute and strengthen capacity of OAG to combat corruption and promoting accountability and implement activities in line with ratified international conventions and treaties.
2. In collaboration with OAG, RCJ and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
3. The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

Programme Period: 2009-2010  
 Programme Title: Establishment of a National Legal Institute for the Royal Court of Justice and Enhance institutional and human capacity of OAG to combat corruption  
 Work Plan Title: UN Support to Democracy  
 Budget Code: ( )

Estimated 18 months budget: US\$  
 Allocated resources:  
 ▶ UNDP US\$ 90150 USD (RR/RCJ)  
 ▶ UNDP US\$ 140000 USD (RR/OAG)  
 Total US\$ 230,150 USD

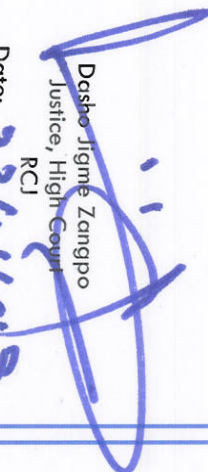
Agreed by Implementing Partner:

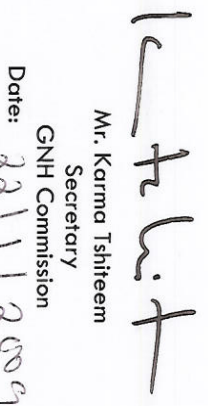
Agreed by Implementing Partner:

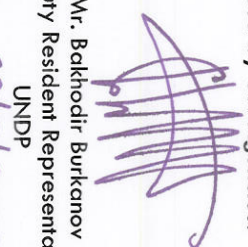
Agreed by the Royal Government of Bhutan:

Agreed by UN Agencies:

  
 Dasho Rinzin Penjor  
 Attorney General  
 OAG  
 Date: 29/11/09

  
 Dasho Jigme Zangpo  
 Justice, High Court  
 RCJ  
 Date: 22/11/09

  
 Mr. Karma Tshieem  
 Secretary  
 GNH Commission  
 Date: 22/11/2009

  
 Mr. Balkhodir Burkanov  
 Deputy Resident Representative  
 UNDP  
 Date: 23/01/2009



# 18 Months Rolling Work Plan for Jan 2009 - June 2010

EXPECTED CP OUTPUTS and Indicators including '18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAAME						RESPONSIBLE PARTY	PLANNED BUDGET					
		2009				2010			Implementing Partner	UN	Source of Funds	Budget Description	Amount (US\$)	
		Q1	Q2	Q3	Q4	Q1	Q2						2009	2010
4.3.4 Enhanced institutional capacity of judiciary in ensuring democratic governance and rule of law	<b>Establishment of a National Legal Institute for the Royal Court of Justice</b>	Development of Strategy paper on the establishment and organisation of National Legal Institute	X	X				RCJ	UNDP	International consultant & Travel	10000	11060	21,060.00	
		Development of course curriculum on different branches of laws such as Constitutional Law, Arbitration Law, Humanitarian Law, Human Rights etc.			X	X	X	RCJ	UNDP	International consultant & Travel	15000	16590	31,590.00	
		Conferences and workshops for the Drangons of Sub-district courts, District courts, High Court and Supreme court on related laws such as constitutional law and human rights.	X		X	X		RCJ	UNDP	Workshops	13000	12500	25,500.00	
		Procurement of Legal Materials	X	X	X	X		RCJ	UNDP	Supplies	12000	40150	12,000.00	
	<b>Sub-total</b>									<b>50000</b>	<b>40150</b>	<b>90,150.00</b>		
4.1.4 Capacity of Key national agencies enhanced in combating corruption and promoting accountability  Indicators: Draft Prosecution Rules ready; Percentage of corruption cases prosecuted by OAG (out of total number of cases forwarded to OAG) <b>Target (18 months):</b>	<b>Drafting of Prosecution Rules -in close consultation with relevant agencies like the ACC and the Judiciary- for uniform, independent, fair and effective prosecution of corruption cases</b>	Organise a national seminar with relevant stakeholders (such as RCJ, ACC, RAA, Cabinet, relevant line ministries) to streamline the legal processes in the country	X				X	OAG	UNDP	Workshop & Misc.	10,000.00	10000	20,000.00	
		Drafting of Prosecution Rules -in close consultation with relevant agencies like the ACC and the Judiciary- for uniform, independent, fair and effective prosecution of corruption cases		X	X	X	X	OAG(Prosecution Division)	UNDP	Local and international consultant, Workshop/c consultation, Travel, & Misc.	11,000.00	9500	20,500.00	
		Attachment of OAG Prosecutors abroad for exposure to best prosecution practices and international standards	X	X	X	X	X	OAG(Prosecution Division)	UNDP	Short-term training	10,000.00	15000	25,000.00	
		Conduct training for all lawyers in the country in dealing with corruption cases (OAG and lawyers from other agencies and line ministries)		X	X			OAG(Prosecution Division)	UNDP	International Consultant & Misc. In-country	7,000.00	7000	14,000.00	
		Procurement of office equipment for independent functioning of OAG	X					OAG(Prosecution Division)	UNDP	Procurement	7,000.00	3000	10,000.00	
		Training of OAG legal clerks, Administration and Finance personnel.	X	X	X	X		OAG(Adm. Division)	UNDP	Short-term training	5,000.00	5000	10,000.00	
<b>Sub-Total</b>										<b>50,000.00</b>	<b>49,500.00</b>	<b>99,500.00</b>		

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EXPECTED CP OUTPUTS and indicators including '18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME						RESPONSIBLE PARTY Implementing Partner	UN	Source of Funds	Budget Description	PLANNED BUDGET Amount (US\$)			
		2009			2010							2009	2010	Total	
		Q1	Q2	Q3	Q4	Q1	Q2								
<p>4.2.3 Strengthened capacity of relevant institutions to enhance knowledge and information on ratified conventions among partners and the public</p> <p><b>Indicators:</b> Number of communication and awareness activities on CRC and CEDAW, and on abuse, exploitation and violence against children and women.</p> <p><b>Target (18 months):</b> • Number of service providers in each ministry and agency in the Government, judiciary, police and NGOs trained on CRC and CEDAW</p> <p><b>Target (18 months):</b></p>	<p>Create legal awareness on ratified Conventions and relevant provisions of national legislations in 5 districts: (Civil &amp; Criminal Procedure Code, Penal Code, Inheritance, Marriage and fundamental rights and duties)</p>		X	X	X	X			OAG(Legal Service Division) for national legislations in collaboration with NCWC for relevant Conventions	UNDP/ UNICEF	Budget \$30 900 reflected in NCWC AWP	local consultant, workshop, travel & Misc.	0	0	-
<p>4.2.4 National capacity strengthened to draft, review and implement national policies and legislations.</p> <p><b>Indicators:</b> • Number of officials from key national organizations sensitized and capable of drafting and reviewing national legislations</p> <p><b>Target (18 months):</b></p>	<p>Attachment of training of draftsmen &amp; Attorneys of legal service of OAG to develop capacity in drafting and reviewing national policies and legislations in line with international standards and ratified international and regional conventions</p> <p>Conduct in-country training for OAG draftsmen and other lawyers from different agencies in drafting and reviewing techniques/methods</p> <p>Procurement of resource materials like law books, journals and law articles to give effective legal opinions, review and services.</p>		X	X	X	X			OAG(Drafting Division)	UNDP	Ex-country travel	International consultant Travel & Misc.	8000	85000	16,500.00
			X						OAG(Drafting Division)	UNDP	procurement		4000		4,000.00
<b>Sub-total</b>													20,000.00		40,500.00
<b>Grand Total</b>													120,000.00	89,650.00	230,150.00